

Option analysis

Criteria	Option one: FOGO as is	Option two: FOGO with a larger general waste bin	Option three: GO with weekly general waste
General waste bin size and frequency	140L collected fortnightly	240L collected fortnightly	140L collected weekly
Contents of organics bin	Food and garden waste	Food and garden waste	Garden waste only
One off capital cost to rate payer (per household)	\$0	\$32*	\$199**
Annual kerbside service cost (per household)***	\$259	\$269	\$248
Diversion of organic waste from landfill	 High diversion	 High diversion	 Low to moderate diversion
Effort for household to sort organics in correct bin	 High effort	 High effort	 Moderate effort
Likelihood of contamination in the organics bin	 High contamination	 High contamination	 Moderate contamination

Note: The City was awarded \$8.77M in grant funding to support FOGO implementation.

*To upsize everyone to a 240L general waste bin.

**The City will need to repay the State Grant funding of \$3.2M spent to date on FOGO and spend an additional \$1M to convert stages one, two and three to the GO service, to be recouped by the waste service charge.

***This is based on current waste disposal fees and is subject to change on an annual basis.

Option one: FOGO as is



Option two: FOGO with a larger general waste bin



Option three: GO with weekly general waste

